

NTHMP Strategic Plan Plan

Since the current NTHMP Strategic Plan goes through the end of CY 2017, this plan is still considered in effect. We intend to develop a new NTHMP Strategic Plan for 2018 to 2022 during the full year of 2017. To clear up any misunderstanding, there was not an intention to develop a brand new and complete "new" NTHMP Strategic Plan at the 2017 NTHMP Annual Meeting.

The NTHMP Strategic Plan development process involves the following steps and actions:

1. During the individual NTHMP subcommittee meetings (MES, MMS, WCS) on January 30, we anticipate that each subcommittee will review the outcomes described in the 2013-2017 NTHMP Strategic Plan and check off what activities were completed, what were changed or modified, and what were not completed. Of the outcomes in the current (not "old") Strategic Plan, which ones may need to be carried forward into the new Strategic Plan? What other elements of the current Strategic Plan should be carried forward into the next Strategic Plan?
2. On the morning of Friday, February 3, we intend to ask a representative from each subcommittee to report out on these discussions described above. Further, if we have a TWERA enacted, we will need to go through it and determine what elements from the new TWERA will need to be referenced and incorporated in the new NTHMP Strategic Plan. We will also have an open dialogue to discuss ideas and concepts recommended for inclusion in the next NTHMP Strategic Plan. Finally, we need to revisit and confirm (or modify) the NTHMP Mission and Vision statement, which ultimately drives the NTHMP Strategic Plan content.

By the end of Friday morning's session, we will: 1) confirm the NTHMP Mission and Vision; 2) have extensive notes from discussions to go into a shell for the next Strategic Plan; 2) develop a Strategic Plan development task list and calendar; and 4) NTHMP Chair Dr. Cooper will appoint volunteers to a Strategic Planning Development Work Group that Rocky will facilitate. This Work Group will continue to work on the Strategic Plan throughout the year.

3. We will pause on strategic planning until May or June, giving NTHMP colleagues (and members of the NTHMP Grant Review Panel) time to focus on developing, reviewing, and submitting NTHMP Grant Applications.
4. We also need this "pause" because recommendations from the NTHMP Review will need to be considered for the next NTHMP Strategic Plan. We anticipate that the NTHMP Review report will be available by May or June to inform the Strategic Planning process.
5. In June/July, we will ask each subcommittee to rack and stack their priorities and revisit their work from the January 30 and February 3 strategic plan discussions to accommodate changes that may be deemed necessary based on input from the NTHMP Review.

6. The appointed NTHMP Strategic Plan Development Work Group will meet regularly from July through November. It is Rocky's vision and intent to have a draft 2018-2022 NTHMP Strategic Plan available in advance of the November 2017 NTHMP Coordinating Committee meeting for discussion (but not final approval.)
7. Comments, concerns, and issues identified at the November CC meeting will be brought to the NTHMP Strategic Plan Development Work Group in December and January to make a final draft of the 2018-2022 NTHMP Strategic Plan and bring it to the 2018 NTHMP Annual Meeting for final ratification.