

NTHMP Return on Investment Report

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Deputy Program Manager for Stakeholder Engagement
Tsunami Program/National Weather Service/Contract support

... WITH EXCEPTIONAL SUPPORT BY:

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NTHMP Grant

Return on Investment Report

- Thorough analysis of FY08 – 12 NTHMP grants with extensions and extensions of extensions.
- Included review of:
 - Grant applications and revisions of tasks (when documentation could be found.)
 - Semi-annual grant reports
 - Financial reports

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Return on Investment Report

- Analysis organized by:
 - Grantee partners
 - Core emergency management function alignment
 - NTHMP strategic plan outputs
 - TsunamiReady® Support

NTHMP Grant ROI report

Breakdown by Grantee (FY08-12)

	Alerting	Comms/ Outreach	Hazard Assessment
Alaska	\$ 85,381	\$ 974,268	\$ 1,785,784
American Samoa	\$ -	\$ 465,500	\$ 270,518
California	\$ 415,053	\$ 2,503,349	\$ 1,347,914
CNMI	\$ 43,979	\$ 88,439	\$ 64,214
East CoastMD	\$ 40,000	\$ 152,410	\$ 849,744
Gulf of Mexico	\$ -	\$ -	\$ 204,271
Guam	\$ 29,000	\$ 174,000	\$ 107,400
Hawaii	\$ 128,350	\$ 911,305	\$ 887,264
Maine	\$ -	\$ 59,542	\$ 54,799
Oregon	\$ 48,874	\$ 1,488,655	\$ 1,604,744
Puerto Rico	\$ 1,086,604	\$ 3,010,392	\$ 322,082
USVI	\$ 6,286	\$ 26,677	\$ 3,833
Washington	\$ 1,292,968	\$ 1,883,935	\$ 386,345
TOTAL	\$ 3,176,495	\$ 11,738,472	\$ 7,888,912

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Breakdown by Capability

CORE CAPABILITY	INVESTMENT
Community Resilience	\$4,524,513
Planning	\$632,549
Public information and warning – outreach & education	\$5,341,206
Public information and warning -- Equipment	\$4,180,422
Risk and disaster resilience assessment	\$7,571,337
Threats and hazard identification	\$55,476
NTHMP General Support	\$618,158
TOTAL	\$22,923,661

NTHMP Grant ROI report

Breakdown by

NTHMP Strategic Plan Outcome

NTHMP Strategic Plan Outcome	INVESTMENT
NTHMP tsunami mapping, modeling, mitigation, planning and education efforts	\$618,157
Tsunami hazard assessment	\$7,626,813
Tsunami evacuation products and strategies that support effective preparedness and response	\$1,835,373
Creating a community-based culture of tsunami preparedness and response	\$6,885,140
Establishment of more tsunami resilient communities	\$2,797,309
Effective and reliable warning dissemination to people at risk	\$3,160,868
TOTAL	\$22,923,661

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- Tangible Investments
 - Evacuation and Inundation Maps
 - Outreach activities and materials
 - Alerting: sirens and signage
 - Hazard assessment research
 - Community resilience-building (meetings)
 - TsunamiReady® Support
 - Exercises and training
 - Administration and management

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What may help? Maps?



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- What is needed:
 - Visuals of outputs on maps. Lat/Long indicators?
 - Someone to create maps for this report
 - Responses to Rol questions from Alaska, CNMI, Hawaii, University of Delaware, Puerto Rico
 - Writer and designer

Contact Information

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